

03-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: Budget Amendment Resolution
 Fund Title: Community Services Block Grant
 Fund # 11905 FY 2002/03

DFS Recommendation	
<input checked="" type="checkbox"/> Approved	
<input type="checkbox"/> Disapproved	
C. Hunter <i>AKM</i>	7/18/03
Analyst	Date
<i>[Signature]</i>	7/28/03
Director	Date

DETAIL: To recognize additional Community Services Block Grant Funding of \$32,118 that will provide additional support services (rent/utility assistance, child care) to eligible Seminole County residents. An additional 2% cash match of \$642 in General Funds is necessary and is available from budgeted dollars in the Community Assistance Division.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein to reflect "a receipt of a nature from a source not anticipated in the budget and received for a particular purpose" and an appropriation relating to such receipt.

Revenues:

Account Number	AS400/Pent# CIP #	Account Title	Amount
11905-33469600		Community Services-CSBG	\$32,118
11905-38100100		Transfer from Fund 00100	642
Total Revenues			\$32,760

Expenditures:

Account Number	AS400/Pent# CIP #	Account Title	Amount
11905-066202-51012000		Regular Salaries and Wages	642
11905-066202-51013000		Other Personal Services	1,500
11905-066202-53049000		Other Charges/Obligations	30,618
00100-014001-59091119		Transfer to Fund 11905	642
00100-066200-53049000		Other Charges/Obligations	(642)
Total Expenditures			\$32,760

BUDGET AMENDMENT RESOLUTION

This Resolution, 03-R-____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida ____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

Date: _____

Entered by County Finance Department

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____